## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAI

The governing body of Ottawa County

will meet on at at Ottawa County Commissioner's Room for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Ottawa Courthouse and will be available at this hearing.

BUDGET SUMMAR'

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

]	Prior Year Actual	for 2024	Current Year Estima	te for 2025	Proposed	Budget Year for 202	26
						2	Proposed
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Ad Valorem Tax	Estimated
FUND		Rate		Kate	_	Au valoreni Tax	Tax Rate*
Fire District # 1 O&L/ADA	25,064	1.865	12,092	1.887	37,119	36,753	6.817
Fire District # 2 Minneapo	142,414	5.242	131,640	5.355	322,496	69,250	5.355
Fire District # 3 Delphos	24,224	2.279	32,000	3.600	31,145	29,852	3.767
Fire District # 4 Benningto Fire District # 4 Benningto	<u>90,747</u> 23	2.685	142,475 3,962	4.401	155,920	126,034	3.930
Fire District # 4 Benningto	28,225	5.815	29,844	7.173	42,800	41,216	11.475
Fire District # 6 Tescott	55,756	3.542	88,700	2.564	148,029	78,000	3.620
	55,756	51612	00,700	21001	110,025	, 0,000	51020
Non-Budgeted Funds-A	261,524						
Totals	627,977	21.428	440,713	24.980	737,509	381,105	34.964
Totals	027,977	21.420	440,713	24.980	Reven	ue Neutral Rate **	25.064
Less: Transfers	62,367		60,000		87,145		25.004
Net Expenditure	565,610		380,713		650,364		
Total Tax Levied	258,293		322,636		xxxxxxxxxxxxxxxxx		
Assessed Valuation	76,072,159		79,041,560		83,455,765		
	,			1		<u>i</u>	
Outstanding Indebtedness,							
January 1,	2023		2024		2025		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	173,357		108,773		139,063		
Total	173,357		108,773		139,063	]	

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by KSA 79-2988